

Town of Shamrock Lakes

Budget 2024

General	2023	2024	MVH	2023	2024
FUND 412	10,000.00	11,000.00	FUND 242	5500.00	5500.00
(SALARIES & WAGES)			(OPERATING SUPPLIES)		
FUND 423	7500.00	7500.00	FUND 351	5000.00	5000.00
(OPERATING SUPPLIES)			(STREET LIGHTS)		
FUND 431	5000.00	5000.00	FUND 361	14000.00	14000.00
(PROFESSIONAL SERVICE)			(REPAIR OF STREETS)		
FUND 434	4300.00	4800.00	FUND 392	4500.00	4500.00
(INSURANCE)			(SNOW REMOVAL)		
FUND 439.06	21500.00	22000.00	FUND 393	8100.00	8300.00
(GARBAGE CONTRACT)			(MOWING CONTRACT)		
FUND 439.093	5575.00	5575.00			
(FIRE PROTECTION)					
FUND 439.094	2400.00	2400.00			
(SMALL ANIMAL)					
TOTAL GENERAL			TOTAL MVH		
	56275.00	58275.00		37100.00	37300.00
			LRS	2023	2024
			FUND 361	4000.00	4000.00
			(REPAIR OF STREETS)		
			EDIT	2023	2024
			FUND 361	1000.00	3000.00
			RIVERBOAT	2023	2024
			FUND 361	1000.00	1000.00

TOTAL BUDGET 2023 99,375.00
TOTAL BUDGET 2024 103,575.00